

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA
Referendum Fund 1090 Report - As of February 29, 2024

Estimated Referendum Yield Based at 96% Collection	\$ 290,264,090
Collectivity Allowance	(1,511,792)
Total Budgeted Revenue	\$ 288,752,298
Revenue Collected - as of February 29, 2024	262,685,487

Description	Budgeted Appropriation %	Budgeted Appropriation	Expenses YTD	Expended %
Charter Schools ^[2]		54,285,432	33,710,061	62%
Charter Schools Total		54,285,432	33,710,061	62%
Supplements (includes fringe)	75%	\$ 175,850,150	\$ 115,138,535	65%
Safety	17%	39,859,367	22,176,961	56%
Essential Programs/Mental Health	8%	18,757,349	12,546,271	67%
District Total	100%	234,466,866	149,861,767	64%
Referendum Total	100%	\$ 288,752,298	\$ 183,571,828	64%

Note: Budgeted Appropriations do not include carryover amounts

Positions Funded by Referendum	Count
Essential Programs/Mental Health	208
Safety	690
Total ^[1]	898

[1] Position counts include filled and unfilled positions.

[2] Charter School's share is based on FTE.